

# Agenda

# Milyakburra

# LOCAL AUTHORITY MEETING

## On

## 22 May 2023

#### EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a meeting of the Milyakburra Local Authority Meeting will be on Monday, 22 May 2023 at the East Arnhem Regional Council.

Dale Keehne Chief Executive Officer

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

#### DIAL IN DETAILS:

#### Join on your computer or mobile app

Click here to join Video Conference Meeting

## Or call in (audio only)

Dial into the Conference# 02 8318 0005

Meeting ID: 882 568 767#

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#### APOLOGIES



ITEM NUMBER	2.1
TITLE	Apologies and Absence Without Notice
REFERENCE	1754433
AUTHOR	Wendy Brook, Executive Assistant to the CEO

#### SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That Council:

- (a) Notes the absence of <>.
- (b) Notes the apology received from <>.
- (c) Notes <> are absent with permission of the Local Authority.
- (d) Determines <> are absent without permission of the Local Authority.

#### ATTACHMENTS:

There are no attachments to this report.

#### **APOLOGIES**

ITEM NUMBER	2.2
TITLE	Local Authority Membership
REFERENCE	1754434
AUTHOR	Dale Keehne, Chief Executive Officer



#### SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

#### BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

#### GENERAL

Following are the current community members of this Local Authority:

#### Milyakburra

Terrance Wurramarra Victor Wurramarra Vail Wurramarra Lucinda Bara Janice Wurramarra Eric Wurramarra Nathaniel Murrungun Elliot Bara Tasma Lalara Conroy Mamarika Ainsley Wurramara

The following elected Councillors are appointed by the Council as members of the Local Authority:

#### Milyakburra

Cr Constantine Mamarika Cr Lionel Jaragba

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

## ATTACHMENTS:

There are no attachments to this report.

Local Authority

#### CONFLICT OF INTEREST

ITEM NUMBER	3.1
TITLE	Conflict of Interest
REFERENCE	1754435
AUTHOR	Wendy Brook, Executive Assistant to the CEO



#### SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

#### BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that "A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties".

#### GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

#### ATTACHMENTS:

There are no attachments to this report.

#### **PREVIOUS MINUTES**

ITEM NUMBER	4.1
TITLE	Previous Minutes for Ratification
REFERENCE	1754437
AUTHOR	Wendy Brook, Executive Assistant to the CEO



#### SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

#### BACKGROUND

In line with the Northern Territory *Local Government Act 2019 (Chapter 6, Part 6.3, Section 101-3)*, The Audit Committee, Council, Council Committee or Local Authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1 (Part 12, Section 12.4),* Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

#### GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority notes the minutes from the meetings of 25 July 2022 and 26 September 2022 to be true records of the meeting.

#### ATTACHMENTS:

- Local Authority Milyakburra 2022-09-26 [1928] Minutes.DOCX
- 2. Local Authority Milyakburra 2022-07-25 [1881] Minutes.DOCX



# Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

## Core Values

Respect Professionalism Human Dignity Organisational Growth Equity Community

# MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY PROVISIONAL MEETING

26 September 2022

- 1 -

#### ATTENDANCE

In the Chair Eric Wurramarra, Local Authority Members Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Conroy Mamarika and Tasma Lalara.

#### COUNCIL OFFICERS

Dale Keehne – CEO. Andrew Walsh – Director Community Development.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

#### MEETING OPENING

Chair opened the meeting at 10.33AM and welcomed all members and guests.

#### **Apologies**

#### 2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

#### SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

243/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority:

- (a) Notes the absence of Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun, and Elliot Bara.
- (b) Notes no apologies were received.
- (c) Notes Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun and Elliot Bara are absent with permission of the Council.

# 2.2 LOCAL AUTHORITY MEMBERSHIP SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

#### 244/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the member list and calls for new members to fill up existing vacancies.

#### **Conflict of Interest**

## 3.1 CONFLICT OF INTEREST

#### SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

245/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

#### Previous Minutes

'Unable to ratify minutes due to Provisional meeting'.4.1 PREVIOUS MINUTES FOR RATIFICATIONSUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

#### RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 25 July 2022 to be a true record of the meeting.

MOTION TO MOVE TO BREAK AT 11.19AM 246/2022 RESOLVED (Vail Wurramara/Victor Wurramara)

#### **MOTION MEETING RESUMED AT 11.50AM**

247/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

#### Local Authorities

#### 5.1 LOCAL AUTHORITY ACTION REGISTER

#### SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

#### 248/2022 RESOLVED (Conroy Mamarika/Tasma Lalara)

That the Local Authority notes the actions from the previous meetings, the addition of new actions, and requests that completed items be removed from the Action Register for the Council to endorse.

#### General Business

#### 7.1 CEO REPORT

#### SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

249/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority notes the CEO Report.

#### 7.2 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME - TRIAL

#### SUMMARY

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

250/2022 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes the report on the progress of the Pacific Australia Labour Mobility scheme.

#### MOTION MOVE TO LUNCH AT 12.31PM

251/2022 RESOLVED (Victor Wurramara/Lucinda Bara)

#### MOTION MEETING RESUMED AT 1.13PM

252/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

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#### Tasma Lalara re-joined the meeting at 1.15pm.

## 7.3 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS

#### SUMMARY:

This Report is tabled for the Milyakburra Local Authority in order to provide an update on the progress of the Maintenance of Public Street Lights and Solar Lights.

#### 253/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

#### That the Local Authority notes the report.

#### 7.4 LIBRARY SERVICES PRINCIPLES

#### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

#### 254/2022 RESOLVED (Lucinda Bara/Eric Wurramara)

That Local Authorities:

- (a) Notes the report.
- (b) Recommends the following be included in Library design and programming:
  - 1. Literacy and numeracy.
  - 2. Reading and writing.
  - 3. Personal development.
  - 4. Improve English, so our kids can walk in both worlds.
- (c) Supports further consultation with the Local Authority and community on library services.

#### 7.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and updates to members.

#### 255/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

#### That the Local Authority:

- (a) Notes the Community Development Coordinator Report.
- (b) Invites the Lagulaya Management and Anindilyakwa Land Council Support Officer for Aboriginal Corporations, to attend the next Local Authority meeting to discuss Lagulaya operations in Milyakburra.

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#### 'Youth, Sport and Recreation Community update deferred'.

#### 7.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

#### SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

#### 256/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority defers the Youth, Sport and Recreation Community update.

#### 7.7 CORPORATE SERVICES REPORT

#### SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

#### 257/2022 RESOLVED (Tasma Lalara/Conroy Mamarika)

That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

## 7.8 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

#### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

258/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the report.

#### DATE OF NEXT MEETING

14 November 2022.

#### MEETING CLOSE

The meeting terminated at 2:20PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 26 September 2022.



# Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

## Core Values

Respect Professionalism Human Dignity Organisational Growth Equity Community

# MINUTES FOR THE LOCAL AUTHORITY MEETING

25 July 2022

- 1 -

#### ATTENDANCE

Chair Eric Wurramarra Local Authority Members Janice Wurramarra, Eric Wurramarra, Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Elliot Bara.

#### **COUNCIL OFFICERS**

Dale Keehne – CEO. Divyan Ahimaz – A/Community Development Coordinator Angurugu & Umbakumba. Ulaiasi Nawaqa – Community Development Coordinator.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

#### MEETING OPENING

Chair opened the meeting at 10.41AM and welcomed all members and guests.

#### **Apologies**

#### 2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

#### SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

220/2022 RESOLVED (Eric Wurramara/Janice Wurramarra)

That the Local Authority:

- (a) Notes the absence of Cr. Constantine Mamarika, Lucille Wurramara, Nathaniel Murrungun, Terrance Wurramarra.
- (b) Notes the apology received from Nathaniel Murrungun, Terrance Wurramarra. Lucille Wurramara.
- (c) Notes Nathaniel Murrungun, Terrance Wurramarra, Cr. Constantine Mamarika and Lucille Wurramara are absent with permission of the Council.

## 2.2 LOCAL AUTHORITY MEMBERSHIP

#### SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

#### 221/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority:

- a) Notes the member list and calls for new members to fill up existing vacancies.
- b) Recommends the following nominations to be placed in the Council meeting for approval;
  - (i) Tasma Lalara
  - (ii) Conroy Mamarika
  - (iii) Ainsley Wurramara

#### Conflict of Interest

# 3.1 CONFLICT OF INTEREST SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

222/2022 RESOLVED (Vail Wurramara/Elliot Bara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

#### Previous Minutes

## 4.1 PREVIOUS MINUTES FOR RATIFICATION

#### SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

#### 223/2022 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes the minutes from the meeting of 23 May 2022 to be a true record of the meeting.

MOTION MOVED TO CONFIDENTIAL AT 11.01AM 224/2022 RESOLVED Elliot Bara/Eric Wurramara)

MOTION RESUMED MEETING FROM CONFIDENTIAL AT 11.05AM 225/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

**Local Authorities** 

MOTION MEMBERS BREAK AT 11.32AM 226/2022 RESOLVED (Vail Wurramara/Elliot Bara)

MOTION MEETING RESUMED AT 11.57AM 227/2022 RESOLVED (Janice Wurramarra/Lucinda Bara)

# 5.1 LOCAL AUTHORITY ACTION REGISTER SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

228/2022 RESOLVED (Vail Wurramara/Elliot Bara)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

Attachment 2

#### Guest Speakers

6.1 GUEST SPEAKERS - RACHAEL NORMAN FROM THE NATIONAL INDIGENOUS AUSTRALIAN AGENCY.

229/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority thanks the guest speakers for their presentations.

General Business

MOTION MEMBERS BREAK FOR LUNCH AT 12.27PM 230/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

Eric Wurramurra left meeting at 12.27PM to catch a flight.

Janice Wurramurra left meeting at 12.27PM to attend work.

MOTION MEETING RESUMED AT 1.22PM 231/2022 RESOLVED Elliot Bara/Eric Wurramara)

MOTION TO MOVE MEETING TO PROVISIONAL - CHAIR VAIL WURRAMURA. 232/2022 RESOLVED (Elliot Bara/Lucinda Bara)

7.1 CEO REPORT SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

233/2022 RESOLVED (Vail Wurramara/Elliot Bara) (Provisional decision)

That Council notes the CEO Report.

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#### 7.2 COUNCIL PLAN

234/2022 RESOLVED (Vail Wurramara/Lucinda Bara) (Provisional Decision)

That the Local Authority notes the update.

# 7.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME SUMMARY

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

235/2022 RESOLVED (Eric Wurramara/Vail Wurramara) (Provisional Decision)

That the Local Authority:

(a) Notes the report.

(b) Supports a trial of the Pacific Australia Labour Mobility scheme.

## 7.4 PROPOSED APPROACH TO DEAL WITH LAW AND ORDER

#### SUMMARY

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

236/2022 RESOLVED (Elliot Bara/Victor Wurramara) (Provisional Decision)

That the Local Authority notes the report.

## 7.5 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

#### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure Directorate in addition to progress updates on capital projects and initiatives associated with the 2022-2023 Annual Plan.

237/2022 RESOLVED (Victor Wurramara/Elliot Bara) (Provisional Decision)

- 6 -

That the Local Authority notes the report.

#### 7.6 ANIMAL MANAGEMENT PROGRAM UPDATE

#### SUMMARY

This report is tabled for the Local Authority to provide updates on the community delivery of the Animal management program.

#### 238/2022 RESOLVED (Eliott Bara/Victor Wurramara) (Provisional Decision)

That the Local Authority notes the report.

# 7.7 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS SUMMARY

This Report is tabled for the Milyakburra Local Authority in order to update on the progress of the Maintenance of Public Street Lights and Solar Lights.

#### 239/2022 RESOLVED (Lucinda Bara/Vail Wurramara) (Provisional Decision)

That the Milyakburra Local Authority notes the report.

#### 7.8 LIBRARY SERVICES PRINCIPLES

#### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

#### 240/2022 RESOLVED (Elliot Bara/Vail Wurramara) (Provisional Decision)

That Local Authorities:

(a) Notes the report.

(b) Recommends the following be included in Library design and programming;

- a. services and programs.
- b. timetable of services, professional services/development.
- c. professional services.
- d. attractive and engaging.
- e. a meaningful service.

(c) Consults with the wider community on community needs and services.

## 7.9 COMMUNITY DEVELOPMENT REPORT

#### SUMMARY

This report is provided by the Community Development Coordinator at every Local Authority meting to provide information and or updates to members.

241/2022 RESOLVED (Elliot Bara/Lucinda Bara) (Provisional Decision)

That Council notes the Community Development Coordinator report.

#### 7.10 CORPORATE SERVICES REPORT

#### SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

242/2022 RESOLVED (Vail Wurramara/Elliot Bara) (Provisional Decision)

That the Local Authority receives the Financial and Employment information to 30 June 2022.

#### DATE OF NEXT MEETING

30 SEPTEMBER 2022

#### MEETING CLOSE

The meeting terminated at 2.45PM

This page and the preceding pages are the minutes of the Local Authority Meeting held on 25 July 2022.

#### LOCAL AUTHORITIES

ITEM NUMBER TITLE	5.1 Local Authority Action Register
REFERENCE	1754441
AUTHOR	Wendy Brook, Executive Assistant to the CEO



#### SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

#### BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

#### GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

#### ATTACHMENTS:

Local Authority - Milyakburra April 2023.docx

MILYAKBURRA ACTIONS	ACTIONS	
ACTION ITEM	ACTIONS	STATUS
163/2021	That the Local Authority continue to consider and advise	12.05.2021 – Ongoing
Series of Murals	when agreed what significant person or people to include in the series of murals.	24.05.2021 – Update provided to LA members, Members have decided that they would like to use the elders and young people. Timeline agreed that Cr Elliot to consult with community members within 14 days, to advise council at next council meeting.
		22.11.2021 – Ongoing. Some concerns were raised to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them inside. Will discuss this point with Umbakumba and Angurugu Local Authorities.
		18.01.2022 – Suggestive option for the Groote Archipelago – which is tabled for this meeting is the recognition on the EARC Head office based in Nhulunbuy - a map to be the fixture for the acknowledgement of associated history of the Groote Area as part of the Regional history and long standing association.
		23.05.2022 – Ongoing
		25.07.2022 – Ongoing - To have a designer visit community.
		19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.
		27.04.23 - Ongoing
The legal sale of Kava		23.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol. 25.07.2022 – no to Milyakburra - but will support decision made by the other Groote communities of Angurugu and Umbakumba and the Yolgnu communities and
		25.07.2022 – no to Milyakourra - but will support decision made by the other Groote communities of Angurugu and Umbakumba and the Yolgnu communities and homelands.

ACTIONS         STATUS           4 ACTIONS         19.10.22 President and CEO to meeting with the Chief Ministe Department of the Chief Ministe Department	Good morning Shane,		is not working
ACTIONS		26.09.2022 – Director Technical and Infrastruc Services to follow up.	Barge Landing Solar Lights One of the two lights at the Barge Landing
ACTIONS ACTION	24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. 27.04.23 – emails have been sent with no response.		
ACTIONS	ing on the with the		
ACTIONS	-	department to date and consultations still per	
ACTIONS ACTIONS	23.05.2022 – No finalisation on	any progress once NT Government and ALC recommence consultations – No update provide the provided of the provi	
ACTIONS ACTIONS Cemetery fence – 18/01/2021 – The cemetery fence falls	-1	Infrastructure Services to update the Local Au	
ACTIONS	S	Cemetery fence – 18/01/2021 – The cemetery	Cemetery Fence
ACTIONS	26.09.2022 per the CEO report.		
ACTIONS	Government officials that they oppose the legal sale of alcohol in Milyakburra, and that no resident of Milyakburra be granted a permit to buy alcohol, to prevent them from being humbugged by people from other communities.		
ACTIONS	27.04.23 - Ongoing 25.07 3032 - The Local Authority have confirmed in the meeting with ALC and		Alcohol
ACTIONS	19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.		
	STATUS	ACTIONS	ACTION ITEM

MILYAKBURRA ACTIONS	ACTIONS	
ACTION ITEM	ACTIONS	STATUS
		My name is xxxxx and I recently joined the Local Government Unit. I wanted to reach out and introduce myself because I will be working with Ethan on various projects related to the Burial and Cremation Act 2022, including the Groote Eylandt Cemetery Licence applications.
		We are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. Please feel free to reach out if you have any questions.
		27.04.23 – no response to email correspondence
Water tank required at Barge	Director Technical and Infrastructure Services to assess cost and options to fund.	19.10.22 Cost will be supplied to the Local Authorities to determine funding
Landing Similar to one at airport.	-	19/11/2022 – Quotation for tank received from Darwin based supplier for a 3000 ltr tank– awaiting quotation from LAC for a manufactured tank stand for the tank in addition to hold down cables for cyclone rating – further updates will be supplied in the
		next meeting. 27.04.23 – LA to approve at next meeting (quotes)
Shift required from loud diesel	Director Technical and Infrastructure Services to approach ALC about funding.	19.10.22 Emailed CEO ALC and AHAC and Power and Water requesting whether if that alternate power generation for the community was in their future infrastructure
generator to solar generator		planning. – no response received to date
Need for upgrade of road from barge landing to town due to extra traffic from new college	Director Technical and Infrastructure Services to assess cost and options to fund including speed reduction humps, tarmacking and water truck.	19.10.22 Director Technical and infrastructure services has emailed ALC CEO requesting that available funding as part of their current or future development plans for the service access of the new college - no response has been received to date.

ACTION ITEM	ACTIONS	STATUS
FUTURE ACTION	ACTIONS	STATUS
Toilet needed at Barge Landing	26.09.2022 – Director Technical and Infrastructure Services to follow up.	19.10.22 Move to Advocacy
Health Worker	Move to advocacy	Move to advocacy

# **COMPLETED ACTIONS:**

112/2020 -	22.06.2022 - completed
Approval of	
Welcome Signage	
for Milyakburra	
Street Lights	26.09.2022 - completed

#### **GENERAL BUSINESS**

ITEM NUMBER	7.1
TITLE	CEO Report
REFERENCE	1763763
AUTHOR	Dale Keehne, Chief Executive Officer



#### SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

#### GENERAL

#### **Regional Mural Project**

The consultation across the communities of the region has been nothing short of inspiring.

Elders, young people and everyone in between were excited to be involved and make their direct contribution to what will be included in one large mural of the East Arnhem region, on the large end wall of the Nhulunbuy Regional Office.

There was clear interest in the part of the mural relating to the particular cultural ward, to be reproduced and displayed somewhere prominent in each community.

A number of community's murals were also painted on the day as shown below.







Each Local Authority will be consulted on the proposed design that has been developed to date for final input and endorsement.

A number of young and other community members from across the region will paint the mural in late July, with a formal launch of the mural shortly after.

#### Community Safety and Order

Concerns with community safety and offending by some young people in particular, is of growing concern.

I am interested to discuss the views of each Local Authority and options for practical actions to address their concerns, that may include recommendations to the other two levels of government on changes to current approaches where needed.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority notes the CEO Report.

#### ATTACHMENTS:

There are no attachments to the report.

#### **GENERAL BUSINESS**

ITEM NUMBER	7.2
TITLE	Technical and Infrastructure Program and Capital Project Updates
REFERENCE	1766944
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

#### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

22 May 2023

#### BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the annual plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 Veterinary and Animal Control Services
- 112 Support Fleet and Workshop Services
- 116 Lighting for Public Safety.
- 118 Local Road Maintenance & Traffic Management.
- 119 Local Road Upgrade and Construction.
- 122 Building Infrastructure Services.
- 129 Waste and Environmental Services.
- 169 MS/Public Works & Infrastructure Services

#### GENERAL

Service Profile:108 - Core - Veterinary and Animal Control ServicesBusiness Unit:Veterinary and Animal Control

#### Action ID:

2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.

<u>Community:</u> Milyakburra <u>Reporting Month/Period:</u> March/April 2023

#### Overall Comments:

- Last visit February 22, 2023. Very difficult to service due to lack of facilities, staffing and car, inclement weather, and Sorry Business. Thus far have attempted the following visits:
  - March 29 cancelled as EARC staff away, no students attending school (education session planned).
  - April 12 EARC staff away, John Harpley unable to provide key to office.

- April 14 ferry times changed last minute due to Sorry business, not returning until late evening (could not organise childcare at this short notice).
- April 20 charter cancelled by company due to weather. No EARC staff present.
- John Harpley has indicated that the office is closed indefinitely due to no water. Need to come up with an alternative solution in order to continue to provide veterinary services.
- Police contacted regarding malnourished dogs at Lot 26 advised that they visited Lot 18 and spoke with resident Janice, whose dogs appeared in satisfactory condition. I advised officers that this was the incorrect Lot number (the correct Lot number was provided in my initial police report). Police informed me that they walked around Milyakburra and didn't see any dogs of concern. I advised again that these dogs are locked on a high set house deck so unless that Lot was specifically visited, the dogs would not be visible from the street. I advised officers that I will revisit the Lot and report back at my next visit.
- I have been attempting to organise an education visit at the local school, however the Principal has informed me numerously that no students are attending the school due to Sorry Business.

AMP Delivery: {Community name}	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs De-sexed	Milyakburra: 0	Milyakburra: 0	Milyakburra: 12
Cats De-sexed	Milyakburra: 0	Milyakburra: 0	Milyakburra: 0
Community consultations	Milyakburra: 2	Milyakburra: 3	Milyakburra: 11
EARC Veterinary Cabinet medication dispensed	0	0	No data
Minor procedures/other surgeries	Milyakburra: 0	Milyakburra: 1	No data
Parasite Treatments (other)	Milyakburra: 0	Milyakburra: 37	Milyakburra: 48
Euthanasia	Milyakburra: 0	Milyakburra: 0	No data
TOTAL Engagements	2	41	71

Service Delivery Table:

Community Education Activities: N/A

Staff Training

• AMRRIC One Health Webinar attended

Additional Collaborations/Stakeholder engagements: N/A

#### Concerns:

• Malnutritioned dogs from Lot 26 – need to follow up in person then update police if they are required to follow up.

Any issues or concerns that need to be addressed at LA or council meeting:

• Options for Milyakburra (facilities, use of car etc.) to be able to continue service.

#### Follow-Up List for Next Visit:

- Parasite rounds and form surgical list at next visit.
- Continue to attempt educational visit at school.

Service Profile:<u>116 - Core - Lighting for Public Safety</u>Business Unit:Transport Infrastructure

Action ID:

#### 4.2.6.8 Manage, maintain and upgrade streetlights

Audits have been undertaken on a range of lighting within the communities via the Konect Inspection software by the Municipal/Public Works team.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works/Municipal Services work plan, with an order based on the lighting replacement requirements actioned every three months to avoid supply delays.

Next inspection due by end of May 2023.



#### <u>Ongoing</u>

Service Profile:122 - Support - Building and Infrastructure ServicesBusiness Unit:Technical and Infrastructure

#### Action ID

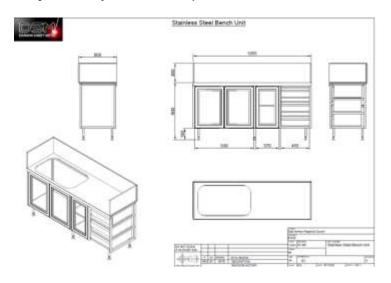
1.4.2.1	Provide relevant Program / Project updates to every Local Authority Community
	meeting as required.

4.3.14.2 Conduct minor and capital upgrades to various council controlled buildings throughout the region, in line with the allocated budget and completion time lines per community.

Milyakburra - Lot 24 – Council Office

#### Project Brief:

Demolition of existing kitchen and installation of new stainless steel kitchen bench with plumbing fixtures **Contract:** RFQ13ML-2210 - Multiple Lots (Milyakburra) - Kitchen Installation **Contractor:** DJC Build Pty Ltd. Project Status: Underway Project Commence: 6 March 2023 Project Completion: 15 April 2023



#### COMPLETED PROJECT - Milyakburra Lot 21 & 24 Internal Paint

Service Profile:129 - Core - Waste and Environmental ServicesBusiness Unit:Regional Waste and Environment

4.1.5.2 Develop and implement environmental management plans for all Council operated Waste Management and Transfer Station Facilities

4.1.9.11 Coordinate and report on Bi –Annual ground litter audits in conjunction with the municipal Services Program in each Community.

4.1.9.12 Implement and manage appropriate public area litter infrastructure and collection schedules within all communities.

Ongoing core service in all communities. Waste Services are trying to setup a visit with Keep Australia Beautiful NT, to assist in the development of community specific litter management plans, provide some education to local organisations and provide some strategies that are working in other communities.



Project Status – Planning 8%

- 4.1.14.1 Develop, support and monitor the undertaking of monthly community waste education presentations and events such as CDS and Litter for Cash in conjunction with the Local Municipal Services, Community Development, and School based programs in selected communities.
- 4.1.14.2 Implement and conduct a quarterly community household rewards program for waste and environmental practices in each community in conjunction with the Community Development program in each community.

## 4.1.4.3 Coordinate and monitor quarterly waste bin audits and repairs in conjunction with the Municipal Services Program in each community.

Waste Services have been trialing the use of Konect software for wheelie bin audits. Due to the success of these audits, this financial year all bin repairs/audits will begin to be captured through Konect, with the assistance of Municipal Services. The Milyakburra Wheelie Bin Audit was successfully conducted in October, the results of the audit were outstanding with zero wheelie bins requiring replacement.



#### 4.1.7.1 Monitor and report on the approved 10 year Waste Management Strategy

Waste Services have completed the FY22 Environmental Monitoring and Audit Report of each facility. Overall, management of all facilities were satisfactory and met the requirements of Council's Environmental Management Plan. There were no reportable safety incidents recorded at the facilities, no environmental incidents and zero Lost-Time Injury hours recorded.



Project Status – Completion 100%

4.1.7.2 Enter into partnerships and agreements, particularly for the transport or processing of recyclable material, to maximize the recycling opportunities for East Arnhem communities.

#### Local Authority

Council entered into a partnership with Ecocycle for the recycling of household batteries and fluorescent globes. This partnership will build on the agreement Council made last year with B-Cycle to partner with an accredited battery recycler under the Battery National Product Stewardship Scheme.

Currently, Council have ongoing recycling partnerships with:

- Sea Swift (Barging of materials back to Darwin)
- Envirobank (Container Deposit Scheme);
- Ecocycle (Household Batteries);
- Mobilemuster (Mobile Phones and Accessories);
- TechCollect (E-Waste);
- TyreCycle (Tyres);
- Sell & Parker (Scrap Metal and lead acid batteries); and
- Veolia (Waste Oil and other hazardous materials).

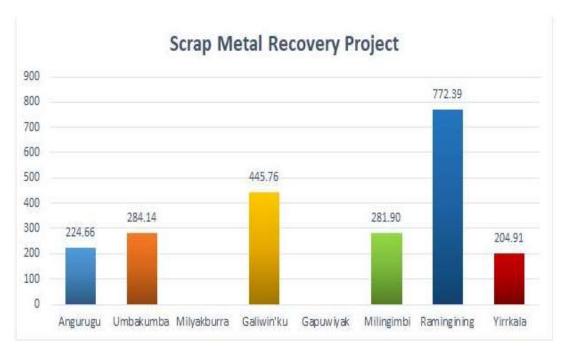
## Project Status - Ongoing Review and Assessment

#### Scrap Metal Project

The scrap metal project will recommence in the dry season with only Milyakburra and Gapuwiyak remaining to be completed throughout the region communities. Delays with the availability of barge deck space have been the main contributing factor to date.

Further timing updates will be provided in the coming months.

## Regional Project Tonnage Results To Date.



# Service Profile169 - Core - Municipal Services / Public InfrastructureBusiness Unit:Technical and Infrastructure

A huge thank you to Henry, Vail and Gebie CDP Labour hire Sammy who are doing a great job with the cores services in Milyakburra in the absence of a Municipal Services (MS) Supervisor. We are still actively recruiting for this position with John from Milyakburra assisting the team where required

An order has been placed for sand to revamp the Milyakburra playground the MS team are working on tidying the playground area.



# ACTION Item LA Recommendation Required LAPF Technical and Infrastructure

An action from the last meeting was a request for a water tank similar to the airport to be situated at the Barge Landing for general community usage. Quotations have been obtained from a tank supplier and also Lac for the fabrication of an elevated tanks stand inclusive of cyclone tied downs.

#### Quotations

Terraco	rp Industri	es				
9 Beresford Rd, Yarrawonga, NT 0830, Australia		QUOTE				
(00) 8932 8222		QUUIE				
	@terracorp.co 92045074	om.au	Quote Number:		Q-40	
torit. or or of a	CALCHER OF T		Date:		8 Nov, 2022	
			Terms	Herson:	Prepaid Sarina Aldridge	
Bill To			Ship	o To:		
AST ARM	HEM REGION		SHIP Austra	TO SEA SWIFT E	BARGE	
AST ARM HIP TO S Australia	HEM REGION				BARGE	
AUST ARM HIP TO S Australia	HEM REGION EA SWIFT BA	RGE	Austra	dia		Total
AST ARM HIP TO S Australia	HEM REGION				Discount	Total \$220.00
AST ARM HIP TO S Australia MIL YAKE Qty 1.00 1.00	URRA LA	Description	Austra	Subtotal		\$220.00
AST ARM HIP TO S Australia MIL YAKE Qty 1.00	URRA LA Zone B	Description TILT TRAY DELIVERY TO SEA SWIFT BARGE	Austra Price \$220.00	Subtotal \$220.00		
AST ARM HIP TO S Australia MIL YAKE Qty 1.00 1.00	URRA LA Zone B	Description TILT TRAY DELIVERY TO SEA SWIFT BARGE FIT OUT BORE -40MM	Austra Price \$220.00	Subtotal \$220.00		\$220.00
AST ARM HIP TO S Australia MIL YAKE Qty 1.00 1.00	URRA LA Item Zone B FOB 40	Description TILT TRAY DELIVERY TO SEA SWIFT BARGE FIT OUT BORE - 40MM 2 × 40MM (1 1/2") TANK BOSS - INLET & OUTLET 3KL TANK - MIST GREEN 3KL POLY WATER TANK - MIST GREEN	Austra Price \$220.00 \$0.00	Subtotal \$220.00 \$0.00		\$220.00 \$0.00 \$810.00
AST ARM HIP TO S Australia MIL YAKE Qty 1.00 1.00 1.00 TERM	IHEM REGION ILURRA LA Item Zone B POB 40 WT3MG MS & CONDITIC ote is valid for	Description           TILT TRAY DELIVERY TO SEA SWIFT BARGE           PIT OUT BORE - 40MM           2 x 40MM (1 1/2") TANK BOSS - INLET & OUTLET           3KL TANK - MIST GREEN 3KL POLY WATER TANK - MIST GREEN	Austra Price \$220.00 \$0.00	Subtotal \$220.00 \$0.00	Discount	\$220.00 \$0.00

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204		presidente e	Due Date
Construction of tank stand with cyclone cabling	14 days		28/11/2022
			Sec
	Unit Pric		Line Tota
Galxanised steel (in stock LAC workshop) Treaded rod to encompass whole tank & stand Cement footings (treaded rod from footings			1455.00
Treaded rods & cement	\$440 + GST		404.00
LABOUR - for Bill + 2 workshop team			2790.00
Seaswift freight Darwin to <u>Bickerton</u> Island			63.00
	and the second second reading to the second read of the	A 10.00 - 10.00 (0.000	\$4,794.00
	and a second second second production of	ATC STATES	54,794.00
The second secon	Construction of tank stand with cyclene cabling Description Tank stand with galvanized steel construction Galvanised steel (in stock LAC workshop) Treaded rod to encompass whole tank & stand Cement footings (treaded rod from footings to top of tank) Treaded rods & cement LABOUR – for Bill + 2 workshop team	Sah       Shah         Yay       Yay         Sub       Payment         Total       Payment         Total       Payment         Total       Payment         Total       Payment         Total       If and the stand with cyclene cabling         Description       Unit Price         Tank stand with galvanized steel construction       Galvanised steel (in stock LAC workshop)         Treaded rod to encompass whole tank & stand       Stand         Cement footings (treaded rod from footings to top of tank)       \$440 + GST         Treaded rods & cement       State         LABOUR = for Bill + 2 workshop team       \$440 + GST         Seaswift freight Darwin to Bickerton Island       Subtrees	Joh     Shane. Marg       Joh     Paymon 0448 s       Joh     Paymon 248 s       Su     non-0448 s       Tobs     Paymon 248 s       Paymon 248 s     14 days       Description     Wnit Price       Tank stand with galvanized steel construction     Salar       Galvanized steel (in stock LAC workshop)     Treaded rod to encompass whole tank & stand       Cement footings     (treaded rod from footings to top of tank)       Treaded rods & cement     \$440 + GST       LABOUR – for Bill + 2 workshop team     \$440 + GST

The LA are requested to recommend the funds for \$7,000.00 inclusive of a freight allowance from LAPF funding for the purchase and installation of the tank.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority:

- (a) Notes the Technical & Infrastructure Services report.
- (b) Recommends \$7,000.00 from LAPF funds be used for the Local Authority Action item water tank and installation.

#### ATTACHMENTS:

# **GENERAL BUSINESS**

ITEM NUMBER TITLE	7.3 East Arnhem Mural Project
REFERENCE	1763778
AUTHOR	Andrew Walsh, Director Community Development

#### SUMMARY

This report is to provide an update to the Local Authority members on the progress to date of the East Arnhem Mural Project. The report in addition seeks to confirm approval of the concept design.

#### BACKGROUND

East Arnhem Regional Council Local Authorities and Council, has been progressively working on a project to design and execute a mural on the road facing external wall of the Nhulunbuy Regional Support Office, that artistically and graphically represents the entire region and Communities that the Council serves.

This work, including thorough consultation and deliberation on the project, has been actively progressing for two years.

At the Ordinary Meeting of Council in October 2022, Council resolved to progress the project through externally engaged artists who would be responsible for extensive consultation, workshops, engagement, design and final execution of the mural painting. All nine Local Authorities have endorsed the project model and provided financial support for the project to be run.

#### GENERAL

Following the consultation sessions and workshops in the East Arnhem communities, the artists have curated inputs, themes and references to complete the concept art of the mural. This project is now in the final stages of design and approval before being executed on the wall.

The artists have identified five common, yet strong themes across the communities during consultations, these are:

- 1. The Sun
- 2. Bush Foods & Plants
- 3. Connection to Country
- 4. Aviation
- 5. Song Lines

The above multiple themes together represent the region, communities, history, change and the brilliance that is East Arnhem Land, in a conceptual and colourful product that has been designed by the Communities and the many voices in our region.

Following final approval of the design for the mural, painting will commence in July 2023. Execution of the mural will involve youth and residents from all over the region who will travel to Nhulunbuy to take part in the final painting of the mural.

A presentation is provided separate to this report that illustrates the design process and final concept design for approval.



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

#### That the Local Authority:

- (a) Notes the report.
- (b) Approves of the final concept design presented in the presentation.
- (c) Requests the following amendments be considered for the final design concept.

# ATTACHMENTS:



ITEM NUMBER TITLE	7.4 Youth, Sport and Recreation Community Update.	R
REFERENCE	1763104	egional Cov
AUTHOR	Peter Dunkley, Regional Manager Youth Sports and Re	ecreation

#### SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

#### BACKGROUND

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs which strengthen and support their connection to body, mind, kinship and culture.

#### GENERAL

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update.
- Current after School hour's programs.
- School holiday programs.
- Upcoming events.
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies).
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak).
- Program success / challenges.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority notes the Youth Sport and Recreation report.

#### ATTACHMENTS:

ITEM NUMBER TITLE REFERENCE	7.5 Council Operations Report 1766089	regional Count
AUTHOR	John Harpley, Council Operations Manager/Mu Supervisor	inicipal Services

22 May 2023

#### SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

#### BACKGROUND

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the local Authority area.

#### GENERAL

I have been acting in the Council Operations Manager / Municipal Services Supervisor (COM /MSS) role in Milyakburra since mid September 2022. Recruitment for the position has been very challenging, a new COM / MSS will be appointed in the near future.

The delivery of East Arnhem Regional Council core services have continued in Milyakburra under the guidance of Stefano and Vail, ensuring core services are delivered in a timely and efficient manner.

The Community Night Patrol (CNP) team continue to deliver CNP services. We have jumped at the opportunity to add a new member to this team. This has increased our capability to offer this service more reliably and provide greater safety to our staff and the community.

I feel it important to express my gratitude to all members of the team across all programs, for working so hard together to ensure services are still being delivered even in a difficult environment. It is a credit to each individual in the local team here, and we as a community should be very proud of them all.

We would like to thank the MS team for continuing the works even during the closure of the Council office due to having no water pressure after the refurbishment.

We appreciate all the assistance we are getting from all community members when it comes to keeping the community clean and free of loose rubbish. On behalf of the Municipal Services team I would also like to thank all community members for their assistance in our pre cyclone clean up and hard rubbish collection.

After a lot of trouble shooting the Centrelink Kiosk is back up and running with phone, internet and fax access to all Centrelink services.

At this time Stefano has been trained to assist with document certification, however all other services are self-help.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

# RECOMMENDATION

That the Local Authority notes the Council Operations report.

# ATTACHMENTS:

# **GENERAL BUSINESS**

ITEM NUMBER	7.6
TITLE	Corporate Services Report
REFERENCE	1761658
AUTHOR	Michael Freeman, Corporate Services Manager



#### SUMMARY:

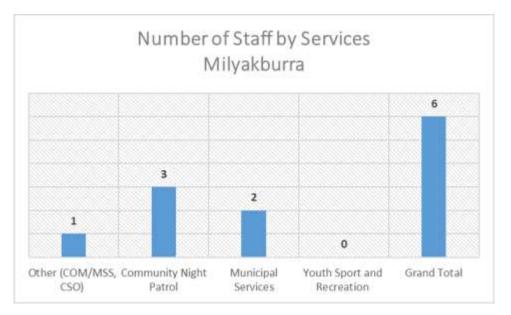
This report presents the financials plus employment statistics as of 30 April 2023 within the Local Authority area.

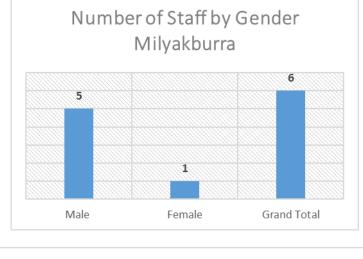
## BACKGROUND

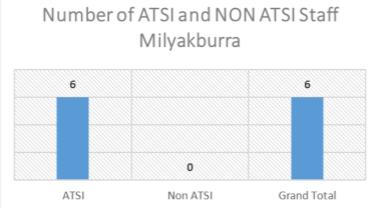
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

#### GENERAL

#### **Employee Statistics:**







Vacancies as of 30 April 2023:

Position	Level
Council Operations Manager/ Municipal Services Supervisor	Level 6

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 30 April 2023.

#### ATTACHMENTS:

# **GENERAL BUSINESS**

ITEM NUMBER	7.7
TITLE	Budget 2023-2024
REFERENCE	1763958
AUTHOR	Michael Freeman, Corporate Services Manager



#### SUMMARY:

This report is to progress the Regional Plan

#### BACKGROUND

The Local Government Act requires each Council to have a Regional Plan including a budget.

The Regional Plan must contain a service delivery plan (what the Council is going to do) and the Council budget.

It must also include a longer term financial plan.

The plan must be adopted by resolution by 30 June 2023.

Before adoption, it must be approved as a draft, and made available to the public for comment.

It must be made available to Local Authorities for comment.

#### GENERAL

The timetable is therefore:

- The draft Annual Plan is presented to the Local Authorities from 15 to 26 May;
- Special Meeting Thursday 1 June to approve a DRAFT with Local Authority feedback for public comment from 2 June to 23 June 2023.
- Ordinary Meeting Thursday 29 June approve and set rates.

#### LOCAL AUTHORITY PROJECTS FOR FINANCIAL YEAR 23/24

Milyakburra	
Public Toilets	350,000
Jetty	190,000
	540,000

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

The Local Authority notes the proposed draft Annual Plan.

# ATTACHMENTS:

- 1. Income and Expense Statement\_Milyakburra
- 2. Where does all the money go\_Milyakburra

YEAR TO DATE 30 JUNE 2024         OPERATING REVENUE         Grants         User Charges and Fees         Rates and Annual Charges         Interest Income         Other Operating Revenue         Untied Revenue Allocation         TOTAL OPERATING REVENUE         OPERATING EXPENSES	208,548 3,700 228,940 - 1,950 459,094 <b>902,232</b>
GrantsGrantsUser Charges and FeesInterest IncomeRates and Annual ChargesInterest IncomeInterest IncomeInterest IncomeOther Operating RevenueInterest IncomeUntied Revenue AllocationInterest IncomeTOTAL OPERATING REVENUEInterest IncomeOPERATING EXPENSESInterest Income	3,700 228,940 - 1,950 459,094
User Charges and Fees Rates and Annual Charges Interest Income Other Operating Revenue Untied Revenue Allocation TOTAL OPERATING REVENUE OPERATING EXPENSES	3,700 228,940 - 1,950 459,094
Rates and Annual ChargesInterest IncomeOther Operating RevenueUntied Revenue AllocationTOTAL OPERATING REVENUEOPERATING EXPENSES	228,940 - 1,950 459,094
Interest Income       Interest Income         Other Operating Revenue       Intied Revenue Allocation         TOTAL OPERATING REVENUE       Intied Revenue         OPERATING EXPENSES       Intied Revenue	- 1,950 459,094
Other Operating Revenue       Intervenue         Untied Revenue Allocation       Intervenue         TOTAL OPERATING REVENUE       Intervenue         OPERATING EXPENSES       Intervenue	459,094
Untied Revenue Allocation TOTAL OPERATING REVENUE OPERATING EXPENSES	459,094
TOTAL OPERATING REVENUE       OPERATING EXPENSES	
OPERATING EXPENSES	902,232
Employee Expenses	418,985
Materials and Contracts	115,700
Elected Member Allowances	-
Council Committee & LA Allowances	34,800
Depreciation and Amortisation	-
Other Operating Expenses	250,612
Council Internal Costs Allocations	248,049
TOTAL OPERATING EXPENSES	1,068,146
OPERATING SURPLUS / (DEFICIT)	(165,914)
Capital Expenditure	(540,000)
Transfer to Reserves	(6,237)
Add Back Depreciation	-
NET SURPLUS / (DEFICIT)	(712,151)
Carried Forward Grants Revenue	49,037
Carried Forward Revenue for FY2024/25	(30,100)
Transfer from General Equity	-
Transfer from Reserves	658,520
TOTAL ADDITIONAL INFLOWS	677,457
NET OPERATING POSITION - SURPLUS (DEFICIT)	(34,693)

\_\_\_\_\_

